## **Suffolk County Department of Public Works-Transportation Division (Suffolk County Transit)**

ID Number: 2072 www.sct-bus.org

Rudolph M. Kammerer Building, 335 Yaphank Avenue

Chief Executive Officer: Robert W. Shinnick, Director, Transportation Operations

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0.00

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Data Source: 2000 National Transit Database

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## Yaphank, NY 11980-9744 (631)852-4880 **Modal Information System Wide Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$23,524,633 \$3.850.507 **Fare Revenues Earned** Operating Expense New York, NY--Northeastern NJ Directly Operated \$0 Capital Funding \$10,495,653 \$0 Square Miles 2.967 Purchased Transportation 5,935,803 Annual Passenger Miles 32.258.383 1.208.785 Population 16.044.012 **Total Fare Revenues Earned** \$5,935,803 Annual Vehicle Revenue Miles 6.649.061 1,418,162 Population Ranking out of 405 UZAs Annual Unlinked Trips 4.406.201 91.853 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 14,843 322 Passenger Fares \$5.935.803 Annual Vehicle Revenue Hours 343.539 99.302 Local Funds 12,259,803 Fixed Guideway Directional Route Miles 46.9 N/A State Funds Service Area Statistics 7.778.986 Vehicles Available for Maximum Service 173 43 Federal Assistance Square Miles 780 630,006 Average Fleet Age in Years 4.5 2.0 Population 1.150.000 Other Funds 188.437 Vehicles Operated in Maximum Service 130 28 **Total Operating Funds Expended** \$26,793,035 Peak to Base Ratio 1 1 N/A Percent Spares 33% 54% Service Consumption Incidents 96 16 Annual Passenger Miles 33,467,168 **Summary of Operating Expenses** Patron Fatalities 0 4.498.054 Salaries, Wages and Benefits Annual Unlinked Trips \$0 Average Weekday Unlinked Trips 15,165 Materials and Supplies **Performance Measures** 0 Average Saturday Unlinked Trips 11,690 Purchased Transportation 27.375.140 Average Sunday Unlinked Trips 435 Other Operating Expenses Service Efficiency **Total Operating Expenses** \$27.375.140 Operating Expense per Vehicle Revenue Mile \$3.54 \$2.72 Operating Expense per Vehicle Revenue Hour \$68.48 \$38.78 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 8,067,223 Cost Effectiveness Annual Vehicle Revenue Hours 442,841 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.73 \$3.19 Vehicles Available for Maximum Service \$1,049,563 216 Local Funds Operating Expense per Unlinked Passenger Trip \$5.34 \$41.92 State Funds Vehicles Operated in Maximum Service 158 1,049,567 117 Federal Assistance 2 Base Period Requirement 8,978,628 Service Effectiveness **Total Capital Funds Expended** \$11,077,758 Unlinked Passenger Trips per Vehicle Revenue Mile 0.66 0.06 Unlinked Passenger Trips per Vehicle Revenue Hour 12.83 0.92 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus Bus \$10.351.950 \$143,703 \$10,495,653 n 130 \$0.80 \$4.00 Demand Response 0 28 Demand Response 0 0.80 \$143,703 \$10,495,653 \$10,351,950 Total 158 Total \$0.60 0.60 \$3.00 \$2.00 \$0.40 0.40 \$0.20 0.20 \$1.00 \$0.00 \$0.00 98 00 97 98 99 97 98 99 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other State Local \$3.00 \$5.00 0.07 Fares \$2.50 0.06 \$4.00 22% Loca 0.05 \$2.00 \$3.00 0.04 \$1.50 0.03 \$2.00 \$1.00 0.02

\$0.50

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State

Federal

2%

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.